

**Table 1: Comparison of Estimated ROPA and CAEP Fees** (Numbers may not total precisely due to rounding.)

Institution	Estimated ROPA Fees (for a 7 year cycle)*	Estimated CAEP Fees (for a 7 Year cycle)#	Difference	Estimated Annual ROPA Fees	Estimated Annual CAEP Fees	Difference
VTC	\$10400	\$26200	\$15800	\$1485	\$3742	\$2257
Spark	\$9700	\$26200	\$16500	\$1385	\$3742	\$2357
UVEI	\$11625	\$29400	\$17775	\$1660	\$4200	\$2540
TAP	\$13550	\$29400	\$15850	\$1935	\$4200	\$2265
Middlebury	\$10050	\$26200	\$16150	\$1435	\$3742	\$2307
UVM	\$13375	\$36750	@	\$1910	\$5250	@
Goddard	\$10925	\$26200	\$15275	\$1560	\$3742	\$2182
College of St. Joseph	\$10050	\$26200	\$16150	\$1435	\$3742	\$2307
Green Mountain College	\$9875	\$26200	\$16325	\$1410	\$3742	\$2332
Champlain	\$12675	\$29400	\$16725	\$1810	\$4200	\$2390
Norwich	\$10050	\$26200	\$1615	\$1435	\$3742	\$2307
Peer Review	\$18625	\$34300	\$15675	\$2660	\$4900	\$2240
St. Michael's College	\$19850	\$34300	\$14450	\$2835	\$4900	\$2065
CSU	\$16175	\$34300	\$18125	\$2310	\$4900	\$2590
JSC	\$14950	\$29400	\$14450	\$2135	\$4200	\$2065
VCFA	\$11625	\$29400	\$17775	\$1660	\$4200	\$2540
LSC	\$12325	\$29400	\$17075	\$1760	\$4200	\$2440
<b>Totals</b>	<b>\$215825</b>	<b>\$499450</b>	<b>\$283625</b>	<b>\$30832</b>	<b>\$71350</b>	<b>\$40518</b>

\* See Table 2 below for a full explanation of the ROPA Fees

# See Table 3 below for a full explanation of the CAEP Fees

@ UVM already is accredited through CAEP; there may be a marginal increase in their CAEP fees without ROPA accreditation.

Table 2: Detail of Estimated ROPA Fees

Institution	Authority to Recommend Licensure Fee	7-year Recommend Licensure Fee Total	Average Annual Completers (Title II 3 year averages)	Approximate Total Completers over 7-year Cycle	Review Fee (\$25 x # or completers)	Visit Fee (Lodging and Meals)	Two-year Report Fee	7 Year Total
VTC	\$1000	\$7000	8	56	\$1400	\$1500	\$500	\$10400
Spark	\$1000	\$7000	4	28	\$700	\$1500	\$500	\$9700
UVEI	\$1000	\$7000	15	105	\$2625	\$1500	\$500	\$11625
TAP	\$1000	\$7000	26	182	\$4550	\$1500	\$500	\$13550
Middlebury	\$1000	\$7000	6	42	\$1050	\$1500	\$500	\$10050
UVM	\$1000	\$7000	25	175	\$4375	\$1500	\$500	\$13375
Goddard	\$1000	\$7000	11	77	\$1925	\$1500	\$500	\$10925
Coll. of St. Joseph	\$1000	\$7000	6	42	\$1050	\$1500	\$500	\$10050
Green Mt. College	\$1000	\$7000	5	35	\$875	\$1500	\$500	\$9875
Champlain	\$1000	\$7000	21	147	\$3675	\$1500	\$500	\$12675
Norwich	\$1000	\$7000	6	42	\$1050	\$1500	\$500	\$10050
Peer Review	\$1000	\$7000	55	385	\$9625	\$1500	\$500	\$18625
St. Michael's Coll.	\$1000	\$7000	62	434	\$10850	\$1500	\$500	\$19850
CSU	\$1000	\$7000	41	287	\$7175	\$1500	\$500	\$16175
JSC	\$1000	\$7000	34	238	\$5950	\$1500	\$500	\$14950
VCFA	\$1000	\$7000	15**	105	\$2625	\$1500	\$500	\$11625
LSC	\$1000	\$7000	19	133	\$3325	\$1500	\$500	\$12325
<b>Totals</b>	<b>\$17000</b>	<b>\$119000</b>	<b>\$359</b>	<b>\$2513</b>	<b>\$62825</b>	<b>\$25500</b>	<b>\$8500</b>	<b>\$215825</b>

- ! Program estimate; includes only Art, Music, and undergraduate Special Education completers. All other endorsements are accredited through CAEP.
- \*\* Program estimate; this program has just enrolled its first cohort of seven students. It hopes to be in the neighborhood of 20-25 students per cohort in a short time. I have used 15 completers as an estimate.

Table 3: Detail of Estimated CAEP Fees

Institution	Likely Annual Fee	7-year Annual Fee Total	Likely Number of Visitors	Visit Fee (\$1850 per visitor)	Visit Expenses (\$1300 per visitor)	7-year Total
VTC	\$2400	\$16800	3	\$5500	\$3900	\$26200
Spark	\$2400	\$16800	3	\$5500	\$3900	\$26200
UVEI	\$2400	\$16800	4	\$7400	\$5200	\$29400
TAP	\$2400	\$16800	4	\$7400	\$5200	\$29400
Middlebury	\$2400	\$16800	3	\$5500	\$3900	\$26200
UVM	\$3000	\$21000	5	\$9250	\$6500	\$36750
Goddard	\$2400	\$16800	3	\$5500	\$3900	\$26200
College of St. Joseph	\$2400	\$16800	3	\$5500	\$3900	\$26200
Green Mountain College	\$2400	\$16800	3	\$5500	\$3900	\$26200
Champlain	\$2400	\$16800	4	\$7400	\$5200	\$29400
Norwich	\$2400	\$16800	3	\$5500	\$3900	\$26200
Peer Review	\$2650	\$18550	5	\$9250	\$6500	\$34300
St. Michael's College	\$2650	\$18550	5	\$9250	\$6500	\$34300
CSU	\$2400	\$16800	5	\$9250	\$6500	\$34300
JSC	\$2400	\$16800	4	\$7400	\$5200	\$29400
VCFA	\$2400	\$16800	4	\$7400	\$5200	\$29400
LSC	\$2400	\$16800	4	\$7400	\$5200	\$29400
<b>Totals</b>	<b>\$41900</b>	<b>\$293300</b>		<b>\$119900</b>	<b>\$84500</b>	<b>\$499450</b>

Please note that the above reflects direct CAEP fees only. CAEP review demands a substantial commitment from the entire institution, not just the education department. Additionally, compliance with CAEP standards and preparation for a CAEP visit are much greater than for the ROPA analogues. An institution should expect to dedicate at least an average of 0.5 FTE annually to compliance with CAEP standards and preparation for a CAEP visit. The ROPA demands on education preparation staff are closer to 0.1 FTE annually.